

Concepto	Egresos			Devengado	Pagado	Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado			
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Sin Ramo/Dependencia	\$81,851,372	\$600,000	\$82,551,372	\$75,165,849	\$74,437,382	\$7,385,523
SINDICATURA	\$1,426,541	-\$242,306	\$1,186,235	\$1,067,005	\$1,067,005	\$119,230
PRESIDENCIA	\$24,401,187	-\$720,313	\$23,680,874	\$23,050,351	\$22,615,287	\$630,523
SECRETARIA PARTICULAR	\$1,164,731	-\$345,050	\$819,681	\$267,557	\$267,557	\$552,124
SECRETARIA MUNICIPAL	\$538,472	\$159,049	\$697,520	\$491,365	\$491,365	\$206,155
TESORERIA MUNICIPAL	\$4,186,129	-\$140,214	\$4,048,915	\$2,735,646	\$3,675,534	\$313,269
CONTRALORIA MUNICIPAL	\$1,438,506	-\$290,727	\$1,147,779	\$1,079,453	\$1,079,453	\$68,326
DIRECCIÓN DE COMUNICACIÓN SOCIAL	\$361,191	-\$44,156	\$317,034	\$281,037	\$281,037	\$35,997
DIRECCION DE DESARROLLO RJRAL Y ECOLOGIA	\$963,162	-\$7,080	\$956,073	\$851,667	\$851,667	\$104,406
DIRECCION DE SEGURIDAD PUBLICA	\$3,911,765	-\$307,797	\$3,603,968	\$3,102,466	\$3,083,329	\$501,502
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	\$34,774,758	\$5,483,041	\$38,257,799	\$35,021,160	\$34,826,727	\$3,236,639
DIRECCION DE CULTURA Y TURISMO	\$2,067,476	-\$281,744	\$1,785,732	\$1,564,651	\$1,564,651	\$221,081
DIRECCION DE ASESORIA JURIDICA	\$742,086	-\$131,562	\$610,523	\$523,821	\$523,821	\$86,703
OFICIAL MAYOR	\$2,031,613	-\$685,204	\$1,446,409	\$1,058,312	\$1,038,592	\$388,097
DIRECCION DE TRANSPARENCIA	\$184,602	-\$1,711	\$182,891	\$164,210	\$164,210	\$18,881
DIRECCION DE PROTECCION CIVIL	\$428,190	-\$34,947	\$393,244	\$359,405	\$359,405	\$33,839
COORDINACION DE INMUNAY	\$1,868,030	\$334,767	\$2,202,797	\$1,796,768	\$1,706,768	\$496,029
COORDINACION DE DEPORTES	\$173,869	-\$1,819	\$172,051	\$146,599	\$146,599	\$25,452
	\$1,284,075	-\$242,228	\$1,041,847	\$694,377	\$694,377	\$347,470
Total del Gasto	\$81,851,372	\$600,000	\$82,551,372	\$75,165,849	\$74,437,382	\$7,385,523


 LIC. JESUS BAFARIZ
 SINDICADO MUNICIPAL
 PRESIDENTE MUNICIPAL


 LIC. LEONARDO GARCIA GOMEZ
 TESORERO MUNICIPAL


 C. MIRIAM AURORA VAZQUEZ
 GARCIA
 SINDICO MUNICIPAL


 AMATLÁN DE CAÑAS
 2021
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